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Deputy Director For Requirements and Evaluation  
Intelligence Community Staff  
Washington, D.C. 20505

22 September 1988

MEMORANDUM FOR: See Distribution

SUBJECT: DCI's FY 1990 Initiatives Fund Evaluation ☐

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REFERENCES: A. DDR&E Memorandum, ICS 3788-88, dtd 30 Aug 88,  
Same Subject

B. DDR&E Memorandum, ICS 3798-88, dtd 19 Sep 88,  
Same Subject

1. This is a follow-up to the references. ☐

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2. Several administrative glitches have come to prominence in the last day or so. These glitches have occurred because of the relative newness of this specific work and the time constraints. This memorandum addresses the glitches and provides solutions. ☐

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3. First, the distribution list used in the references did not include all of the participants in the ad hoc steering group. The distribution list used with this memorandum now does and is the current list we will be using in the future. My sense is that copies of the references have gotten to steering group participants, one way or the other; if that is not correct, copies are available from ICS/REO. ☐

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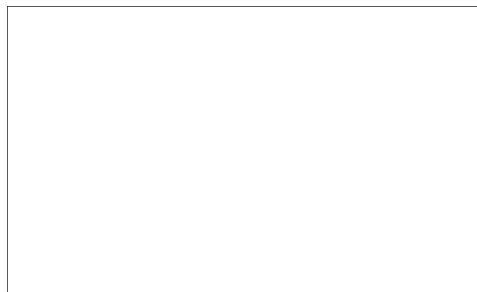
4. Second, CIA and DIA asked that more time be allowed for their agency to review material prior to the mid-October meeting of the ad hoc steering group. Reference B indicated that this material would be available on Friday, 14 October, with the meeting the next Tuesday, 18 October. The bases for these requests apparently were twofold; to allow those agencies time to do their own evaluations and to provide more time to get ready for the steering group meeting. While I do not agree with all of the details behind these requests, there clearly is some merit in them. As a result, we have revised slightly the detailed schedule for this work; a copy is attached. ☐

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5. Third, if you have a participant in one of the evaluation teams noted in Reference B, be advised that at least a generic BYE access is required for

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6. If there is more I can do for you here, please let me know.

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Attachment:  
As stated

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BYE 1664-88

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Schedule to Implement the DCI One Percent Fund  
(1988)

July: - DCI/DDCI outline concept to NFIC meeting.

August: PBO repeats outline to Program Manager's meeting.

30 August: DDR&E issues implementation paper to Intelligence Community as process gathers momentum.

12 September: IPCS begin identification of critical gaps relating to the initiative "bundles".

15 September: Deadline for submission of initiatives to PBO/ICS.

26 September: PBO/REO finalize list of initiatives and complete initiative descriptions.

NLT 27 September IPCS completes statement of gaps for the substantive bundles.

NET 27 September--  
NLT 30 September REO distributes to the evaluation teams their bundles (to include initiative description sheets, gaps statements, and general guidance on how to conduct the evaluation).

4-11 October: Evaluation Teams meet and advise D/REO.

11 October: REO distributes, to the DDR&E Steering Group, a list of all initiatives considered by the evaluation teams, and descriptions of those the teams ranked highest in priority.

NLT 14 October: A draft package for allocating the one-percent fund is sent to the Intelligence Community (DDR&E Steering Group) for consideration and comment. Included are the relative rankings of initiatives within each bundle as proposed by the evaluation teams, and any additional material necessary to understand the package.

18 October: DDR&E Steering Group meets to discuss the package.

Late October: Comments addressed. Package is sent to Program Managers for comment and perhaps discussion at a senior-level meeting.

Late October: DCI makes a decision on the proposed alternatives; it is included in the FY 1990 NFIP.

January: President submits budget to Congress.

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